Dear Friends,

Together, we are resilient. In the face of major challenges this year, your support never faltered. With you by our side, we faced the pandemic head on. We moved swiftly to keep our most vulnerable residents safe in their homes by advocating for state-wide moratoriums on foreclosures and evictions. Because of your unwavering commitment, we were able to build and repair 21 homes and begin building 54 more throughout Portland. Thank you.

This year, we have seen our community come together like never before. Despite not being able to safely build alongside our volunteers and having to cancel our annual events, Habitat homeowners joined staff, volunteers, donors, and supporters across the Portland region to raise essential funds to move our work forward. This year, we also became more innovative. When we were forced to close our ReStores, our team developed and launched an online store—a first for us. With the loss of our annual HopeBuilder Breakfast and Hard Hat and Black Tie Dinner & Auction, you rallied around us to pilot new ways of supporting our work virtually.

Together, our impact continues to grow. Because of your generosity, more than 200 Portlanders—many of whom have generational ties to historically Black neighborhoods in North and Northeast Portland—will return to the communities they once called home. This anti-displacement effort is one of many we need to build a more inclusive city. Among many things, the Black Lives Matter movement highlighted how households of color in our community own homes at about half the rate as White families. We know racist policies caused this homeownership gap. We know affordable homeownership is the key to creating a path toward equity for people living on low-incomes and especially communities of color. We recognize our role in addressing the racial disparities in housing and we know that we cannot do it alone.

If there's one thing this year has revealed, it is that the health of our community begins at home. With you by our side, we will continue building resilient communities for generations to come.

In Partnership,

Steve Messinetti, President and CEO

Julie Frantz, Board Chair
Fiscal Year 2020 by the Numbers

- Homes under construction: 67
- Homes sold: 13
- Volunteers: 3,438
- Volunteer hours: 62,898
- Homebuyers that are people of color: 89.7%
- People who participated in homeownership education classes: 184
- 89.7% of homebuyers are people of color.

“Buying a home feels like lying under a warm blanket on a cold day, it heats up my inner self.”

Deloris grew up in Northeast Portland. The City of Portland’s practice of urban renewal decimated entire neighborhoods and demolished homes owned by Black residents, including Deloris’ family’s home. Thanks to the City of Portland’s Preference Policy, Deloris will now have the opportunity to purchase an affordable home in North Portland.

“Being able to purchase and leave a legacy for my granddaughter whom I raised and now my young, great-nephew, means they will have a better start to life; knowing they have a permanent place where memories were built and nourished and hopefully, they will continue the tradition for generations to come.”
# Financials FY2020

**July 1, 2019 - June 30, 2020**

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>5,772,287</td>
</tr>
<tr>
<td>Cash held for escrow and maintenance</td>
<td>128,472</td>
</tr>
<tr>
<td>Grants and other receivables - net</td>
<td>304,020</td>
</tr>
<tr>
<td>Mortgages receivable - net</td>
<td>3,858,646</td>
</tr>
<tr>
<td>Inventories</td>
<td>13,710,495</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>158,105</td>
</tr>
<tr>
<td>Investment in limited partnerships</td>
<td>3,794,417</td>
</tr>
<tr>
<td>Restricted cash</td>
<td>126,081</td>
</tr>
<tr>
<td>Property and equipment - net</td>
<td>577,917</td>
</tr>
</tbody>
</table>

**Total assets** $28,430,440

## Liabilities and Net Assets

### Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>681,848</td>
</tr>
<tr>
<td>Accrued payroll, PTO, and payroll taxes</td>
<td>323,485</td>
</tr>
<tr>
<td>Due to Habitat International and other affiliates</td>
<td>122,431</td>
</tr>
<tr>
<td>Escrow and maintenance</td>
<td>128,472</td>
</tr>
<tr>
<td>Paycheck Protection Program loan</td>
<td>936,600</td>
</tr>
<tr>
<td>Notes payable*</td>
<td>13,892,652</td>
</tr>
</tbody>
</table>

**Total liabilities** $16,085,488

### Net assets

- **Net assets without donor restrictions:**
  - Undesignated: 9,506,077
  - Designated: 2,465,754
- **Total net assets without donor restrictions:** 11,971,831
- **Net assets with donor restrictions:** 373,121

**Total net assets** 12,344,952

**Total liabilities and net assets** 28,430,440

*Notes payable* includes provisions whereby the notes will be forgiven by the lender provided certain conditions are met by the organization.

## Statement of Activities

<table>
<thead>
<tr>
<th>Revenue/Expense Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants, pledges, and cash contributions</td>
<td>3,304,579</td>
</tr>
<tr>
<td>Donated services and materials</td>
<td>233,211</td>
</tr>
<tr>
<td>Home sales</td>
<td>2,176,354.81</td>
</tr>
<tr>
<td>Other revenues</td>
<td>5,395,469.19</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>11,109,614</td>
</tr>
<tr>
<td>Program services</td>
<td>8,693,976</td>
</tr>
<tr>
<td>Management and general</td>
<td>1,121,164</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,346,917</td>
</tr>
</tbody>
</table>

**Total Expenses** 11,162,057

### Expenses

- **78%** Program Services
- **12%** Fundraising
- **10%** Management & General

---

Habitat for Humanity Portland/Metro East

habitportlandmetro.org
# Donors and Supporters FY2020

**July 1, 2019 - June 30, 2020**

## $100,000+
- City of Portland
- Meyer Memorial Trust
- Oregon Charitable Checkoff Program
- Oregon Housing and Community Services
- Portland Housing Bureau
- The Standard

## $50,000 - $99,999
- Anonymous
- Demorest Family Foundation
- Chris and Lana Finley
- David and Katie Gold
- HEDCO Foundation
- IKEA
- M.J. Murdock Charitable Trust
- James and Melanie Milner
- OCF Joseph E. Weston Public Foundation
- Regence BlueCross BlueShield of Oregon
- RMF Foundation
- Valspar
- David and Christine Vernier

## $25,000 - $49,999
- Anonymous
- Bank of America
- Steve and Dennel Beadnell
- Tom and Molly Clarey
- Michelle and Antonio Da Rosa
- Executive Forum
- Federal Home Loan Bank
- Ian and Michele Gordon
- Guild Mortgage
- Henry Lea Hillman, Jr. Foundation
- Jim and Sue's Community Fund
- Lang-Svendgard Family Fund of The Oregon Community Foundation
- Susan Near
- The Firstenburg Foundation
- The Greenbrier Companies
- The Law Office of Michelle D. Da Rosa
- Jeanette and Kevin Thomas
- Wells Fargo
- Zidell Family Foundation

## $10,000 - $24,999
- Acme Construction Supply Co.
- Ann J. & William Swindells Fund
- Avangrid
- Banner Bank
- Becker Capital Management
- Tim and Mary Boyle Charitable Trust
- CBBRE
- Julie Chapman
- Clark Foundation
- Truman Collins
- Crooke Family Charitable Fund
- Daimler Trucks North America LLC
- DELD Family Foundation
- Directors Mortgage
- Dunn Carney LLP
- Kari Easton and Tom Koehler
- William and Tammy Ellis
- ESCO Foundation
- First Republic Bank
- Elizabeth and Michael Fitzpatrick
- General Motors
- H&E Block
- Noma Hanlon and Gail Snow
- Hasson Company Realtors
- Scot Johnston
- Kidder Mathews
- Andrea King
- Joanna Lee
- Nancy Lee
- Julie Leuvrey
- Judge Malcolm F. Marsh
- Lauren Matosziuk
- Rex and Joan Medlen
- NBP Capital, LLC
- Ned and Sid Hayes Family Fund of OCF
- Mark New and Robin Snyder
- Nike Inc.
- Lauren Noecker Robert and Christian Robert
- Owens Corning
- Parr Lumber Company
- Paulson Coletti Trial Attorneys PC
- Rejuvenation Inc.
- Sabrina Rokovitz and Leslie Johnson
- Schneider Electric/Square D
- Christiana Smith Shi
- Darci and Charlie Swindells
- US Bank
- Verde
- Westminster Presbyterian Church
- Wheeler Foundation
- Whirlpool

## $5,000 - $9,999
- Advantis Credit Union
- AKS Engineering & Forestry, LLC
- Leigh and Trevor Allen
- Jonathan and Deanne Ater
- AWS Elemental
- Megan and Tommy Banta
- Rick and Joyce Beadnell
- Benjamin and Elaine Whiteley Family Fund of the OCF
- Jonathan and Julie Bennett
- Rich and Elise Brown
- Building Owners and Managers Association of Oregon
- Charles and Molly Burns
- Coho Electric
- Collins Foundation
- Gary and Penny Combs
- Kari and Trask Court
- Jinx Faulkner and Paul Koehler
- Fidelity National Title
- Yasmine Foroud
- Julie Frantz
- Ronald and Nancy Gronowski
- Vivian Headings
- Dawn and Scott Holden
- Kaiser Permanente
- Jennie Kalberer
- Brian and Kate Kegg
- Peter Koehler and Noel Hanlon
- Lacrosse - Danner Boots
- LEVOLOR
- Tim and Kathryn Mahaffy
- Janeen and Malcolm McAninch
- Sharon and Earl Mershon
- Steven and April Messinetti
- Bradley Miller
- Jill Nasser
- Janell and Mark Niemann-Ross
- Robert and Beth Nist
- Paris Group Realty
- Peterson Family Trust
- Jennifer Quist
- Cathy Reines
- Robert and Marilyn Ridgetly
- Mark Rittenbaum
- Dianne Rodway and John Becker
- Rotary Club of Portland
- SAIF
- Brian and Jennifer Simmons
- Amy and Carl Singmaster
- Natalie Smith
- Frederick and Christy Staats
- SurveyMonkey, LLC
- Michael and Jennifer Tanguay
- Thrivent Financial
- Toyota Motor Sales, USA
- Travelers Insurance
Tobi Travis
U.S. HUD Self-Help Homeownership Opportunity Program
Donna Wardenaar
Amy Wester
Jennifer Young
Jay and Diane Zidell
Paul Zimmerman and Sandi Serling

$1,000 - $4,999
Doug Adams
Reed Adamson and Robert Koch
Carolyn Akimseu
Alaska Airlines
Gary and Lisa Albert
Stacy M. Allison
Sophie Alweis and Lance Grebner
Phillip Anderson
Anonymous
Arenas Del Mar
Alex Arreguin
Isaura Ascensio
Tracy and Thomas Askew
Ray and Jean Auel
Aurora Colony Visitors Association
Austin Barks, LLC
Autodesk
Mary and Stephen Bach
Dr. Bob Bailey and Marla McNary
Greg and Barbara Baker
Erik and Ryan Bakken
Kathleen Balmer
Gary and Karen Balto
Kevin and Maggie Bangston
Kenneth and Sylvia Bardsey
Friedrich and Annette Baumann
Eugene and Debra Bean
Toija and William Beutler
Kabir and Neelam Bhatia
Cindy and Jeff Bieker
Biotronik Inc.
Susan Bishop
Randy and Kimberley Boehm
Boeing Portland
Nat and Crystal Borchers
Jim and Barbara Boyer
Shayne and Jill Bradley
Brenda Brischetto and Evan Saulino
Mary and Patrick Brophy
Broughton and Mary Bishop Foundation
Nick Brown and Darcie Bernier
Brown Family fund of the OCF
Terri and Dan Browning
Evon Bryant
Bruce and Janet Burmeister
Scott and Glenda Burns
Katharine and Alan Cahn
Russell and Dawn Campbell
Campbell Global, LLC
Louis Cantor
CarMax
Augusto and Carissa Carvalho Dias Carneiro
Darlene Chirman
Elizabeth Christy Taylor
Melanie Chuen
Clackamas County Bank
Patrick Clancy and Beth Caruso
Nan Clark
Classique Floors + Tile
Sean Coll
Colliers International
Deanna Consentino
Timothy and Deidre Conway
Larry Cooper
Debora and Adam Cox
Steve C. Cox and Vikki Mee
John Crabbe and Jeri Janowsky
Mark and Angela Chandall
Steve Crew and Jennifer James
Bill Cunningham
Carol and James Cure
Diane Davis
Sharan Dawson
Donna and Steve Deacon
Randy and Cyndi DePortoloi
Debbie Degener and Nathan Frye
James and Theresa Debele
Peter T. Detchon
Blake Devin
George and Paula Diamond
Al Didier and Sherry Holley
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Richard and Marita Dracott
Ryan Dutli
Ken and Annie Edwards
Tony Edwards
Katherine Elliott and Robert Greaves
Karen Ellmers
Catherine and James Elting
Ronald Emig
Tatiana Axionoff Estate
John and Marilyn Fathery
Bradley Farmer
Jeffery Feiffer
Richard and Sharon Firsch
Misha Fitzwater
Siobhan Flanigan and Brian Devlin
Brad Fletcher
Jessica Flores and Bradley Barringer
Robert Foitasek
Eileen and Erik Frack
Kirstin Fredrickson
Roger and Jean Fuchs
Owen S. Gabbert
Sally and Patricia Gardner
Gensler
Melissa E. George
Richard F. Gibson and Carol Peterkort
Michele Giddings
Alyda Gilkey
Laura Gleason
Neil and Diana Goldschmidt
Zo Gonzales
Amy Graves
Stanley Gray
Dr. Ronald Grewenow
Sarah Griffith
John and Mary Grossi
Robert Grover
Pamela Gurnari
Habitat for Humanity International
Diana Harris
Harsch Investment Properties LLC
Mike and Rochelle Hart
Candace and Jay Hart
Brad and Susan Hathaway
HB Design
Jelly Helm
Peri Henderson
Shirley and Chuck Herrick
Charles and Colleen Hess
Kathleen Hillman
Maryanne and David Holman
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Intel Corporation
Intel Foundation
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Jake and Pam Jacobs
JE Dunn Construction
James and Deborah Johnson
Lesley and George Johnson
Janet Jones
Philip Kalberer
Kalberer Company
Karl Von Frieling Foundation
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Shon Kim and Susan Barr Harris
Ms. Tina C. King and Bethany Sebesta
Nathalia King and Christopher Zinn
David and Virginia Kingsbury
Vernon and Mildred Kirstein
Peter and Hannah Kramer
Philipp and Rachel Kupfer
Edward Labinowicz
Rebecca Langdon
Daniel Larson
Lawson Family Fund
Leatherman Tool Group Inc.
Leonetti-Moon Family Trust Fund of The OCF
Leveling the Field Fund, Norm and Kathy Baer
Matthew and Cindy Lewis
Lewis Charitable Fund
Anne and Craig Lindsay
John W. Littlehales
Janet Loewen
Steve and Sally Logan
David Lorenzen
Lowe’s
Cameron Maclean
Scott Madsen
Peggy Maguire
John and Linda Mahaffy
Catherine Mansfield
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Greg Matto
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Patricia and Donald McConnell
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Marcia McKeen
Julie McKee
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James and Jennifer Meurer
Microsoft Corporation
Abby Miller
Melissa Miller
Trevor Millund
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Oregon Mortgage Lenders Association
Oregon State Employees Charitable Fund Drive
Oregon-Idaho Conference of The United Methodist Church
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Dorothy Piacentini
Donna Pierleoni
Jeanette Pontius
Por Que No?
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Portland General Electric Company
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The Neidig Family Charitable Foundation
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The Partners Group, LTD
The Schmidtzig Foundation
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Gail Baker
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Mary Beceil
Rachel Beohm
Mirjami and Eric Bergman
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Gavin Bjork
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Corlene Blue
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Bryan Boyle
Denise Briggs
Marsha Brockmeyer
Megan Brown
Allison Buchman
Mary and Al Bullard
Mason Byles and Linda Archibald
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John and Lou Chapman
Greg Chapman
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Anyeye Hallova  
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Lisa Heigh  
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William and Judith Howell  
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Patrick Huberty  
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Scott and Kathleen McCurdy  
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Molly McGlone  
Justin McGowan  
Lisa Meguire  
Chris McInroe  
Jorge Mendoza  
Marietta Miick  
Stephen Miller  
George and Cherie Miller  
Linda and Lawrence Monk  
Janet Monnier  
Anna-Marie Moore  
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Dan Moore  
Michael Moore  
Jill Morby  
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Katherine Moss  
Moss Adams LLP  
Kara Murray  
Diane Murray-Fleck and Scott Fleck  
Mari Nakama  
Anupam and Judith Narayan  
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Portland Winterhawks  
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Jonathan Pritchard  
Zach Putnam  
Barbara and Rob Radler  
Mark and Leanne Redlinger  
Richard Rees and John Holloran  
Ryan Reilly  
Matthew and Lisa Rhoades  
Jacqueline Ritchie  
Mary Lou Ritter  
Bobby and Tommy Roberts  
James L. and Kia Robinson  
Danyel Rogers  
Melody Rose  
Rose City Park United Methodist Church  
Kurt Rosenberg  
Rotary Club of Clackamas
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- Jonathan Rubey
- David Rudolph
- Susan Scanlon
- Steve Schellenberg
- Lynn Schlessman
- Eric Schwarz and Mary Heagler
- Lisa Selman
- Tyler Shells
- Art Shelly
- Carol Sherbenou
- Greg and Dale Silver
- David and Cindy Simon
- Stuart Skaug
- Judith and Brian Smith
- Theresa Smith
- Robert and Ann Sola
- Solid Ground Consulting
- David Sonsteng
- Peter Stalick
- Nick Stanton
- Joline Stapp
- Annette Steiner
- Kimberly Stephenson
- Mark and Amy Stoney
- Christy Struckman
- Dennis Sweeney
- Malia Tam Sing
- Adam Tazeelaar
- Donald and Carol Templeton
- Texas Instruments
- The Hayden Joint Living Trust
- The Valdivinos-Carr Family Fund
- Christine Thelen
- Deborah Thomas
- Sandra and Marvin Thompson
- Katie Thompson
- Tina Wingfield Consulting
- Minh and Tien Tran
- Donald Trapp
- Nancy Tubbs
- Debra Turner
- University of Oregon
- Linda Valdez
- Eric Valentine and Rebecca Cyphers
- Ans A. Van Gent
- Vanguard Charitable Endowment Program
- Marilyn and George Veomett
- Patricia Vrobel
- Andrea L. Wallace
- Russell and Janell Watt
- Aaron Watt
- Thomas Waung
- Brian Weaver
- Lawrence and Sharon Webb
- Dennis Webster
- Rick and Sharon Weijo
- Valerie Weiss
- Pamela and Patrick Werner
- Kathryn and Thomas Whittaker
- John and Karen Wied
- Mary Wilcox
- Laura Wiler

- Mark and Catrin Williams
- Steven Wilson
- Diana and Lawrence Wolff
- Hap Wong
- Alethea Work
- Rebecca Worrell
- Yandell Family Fund
- Yoga Refuge
- Mary A. Young
- Elizabeth M Zapata
- Karen Zink
- Mark Zivin

$250 - $499

- Brent Ahrend
- Airfilco Inc.
- Valerie and Will Aitchison
- David and Janell Alexander
- Kris and Mike Alman
- Muriel Amack
- Anchor QEA, LLC
- Andersen Construction
- Monica Ao-West
- Apple Inc.
- Marites Arieta
- Kathleen and James Arnold
- Amanda and Roderick Ashley
- Brad and Noeleen Ashton
- Cody Auger
- Laura Backer
- Jeremy and Kali Bader
- Grover and Susan Bagby
- Sharon Baker
- Lester Baker, Jr.
- Leslie Balderston
- Robert and Julia Ball
- Matthew Barbian
- Jane Barker
- Bennett and Heather Barnwell
- Nancy Batchelor
- Daniel and Carla Baugher
- Loren and Kathy Beach
- Louise Beauchamp
- Melinda Becker
- Howard Beckerman
- Vera Bennett
- Martha Bennett and Jeff Allen
- Brandyen Bennett
- Pat and David Berkeley
- Jan Bernau
- Ruth Betancourt
- Todd Biggs
- Bike & Build Inc.
- Kris Billhardt
- Birdsong Realty LLC
- Linda S. Birth
- Amanda Black
- Wendy Black
- Black Walnut Inn
- Patricia Boehly
- Deborah Borchers

Elinor Boroske
- Brian Borsch
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