

Dear Friends,

Together, we are resilient. In the face of major challenges this year, your support never faltered. With you by our side, we faced the pandemic head on. We moved swiftly to keep our most vulnerable residents safe in their homes by advocating for state-wide moratoriums on foreclosures and evictions. Because of your unwavering commitment, we were able to build and repair 21 homes and begin building 54 more throughout Portland. Thank you.

This year, we have seen our community come together like never before. Despite not being able to safely build alongside our volunteers and having to cancel our annual events, Habitat homeowners joined staff, volunteers, donors, and supporters across the Portland region to raise essential funds to move our work forward. This year, we also became more innovative. When we were forced to close our ReStores, our team developed and launched an online store—a first for us. With the loss of our annual HopeBuilder Breakfast and Hard Hat and Black Tie Dinner & Auction, you rallied around us to pilot new ways of supporting our work virtually.

Together, our impact continues to grow. Because of your generosity, more than 200 Portlanders—many of whom have generational ties to historically Black neighborhoods in North and Northeast Portland—will return to the communities they once called home. This anti-displacement effort is one of many we need to build a more inclusive city. Among many things, the Black Lives Matter movement highlighted how households of color in our community own homes at about half the rate as White families. We know racist policies caused this homeownership gap. We know affordable homeownership is the key to creating a path toward equity for people living on low-incomes and especially communities of color. We recognize our role in addressing the racial disparities in housing and we know that we cannot do it alone.

If there's one thing this year has revealed, it is that the health of our community begins at home. With you by our side, we will continue building resilient communities for generations to come.

In Partnership,



Steve Messinetti, President and CEO



Julie Frantz, Board Chair

Fiscal  
Year  
2020  
by the  
Numbers



homes under construction

67



homes sold

13



people who participated in homeownership education classes

184



homebuyers that are people of color

89.7%



home repairs

8



volunteers

3,438



volunteer hours

62,898



*“Buying a home feels like lying under a warm blanket on a cold day, it heats up my inner self.”*

*Deloris grew up in Northeast Portland.* The City of Portland’s practice of urban renewal decimated entire neighborhoods and demolished homes owned by Black residents, including Deloris’ family’s home. Thanks to the City of Portland’s Preference Policy, Deloris will now have the opportunity to purchase an affordable home in North Portland.

“Being able to purchase and leave a legacy for my granddaughter whom I raised and now my young, great-nephew, means they will have a better start to life; knowing they have a permanent place where memories were built and nourished and hopefully, they will continue the tradition for generations to come.”

# Financials FY2020

July 1, 2019 - June 30, 2020

## Assets

Cash and cash equivalents	5,772,287
Cash held for escrow and maintenance	128,472
Grants and other receivables - net	304,020
Mortgages receivable - net	3,858,646
Inventories	13,710,495
Prepaid expenses and deposits	158,105
Investment in limited partnerships	3,794,417
Restricted cash	126,081
Property and equipment - net	577,917
<b>Total assets</b>	<b>\$28,430,440</b>

## Liabilities and Net Assets

### Liabilities

Accounts payable and accrued expenses	681,848
Accrued payroll, PTO, and payroll taxes	323,485
Due to Habitat International and other affiliates	122,431
Escrow and maintenance	128,472
Paycheck Protection Program loan	936,600
Notes payable*	13,892,652
<b>Total liabilities</b>	<b>16,085,488</b>

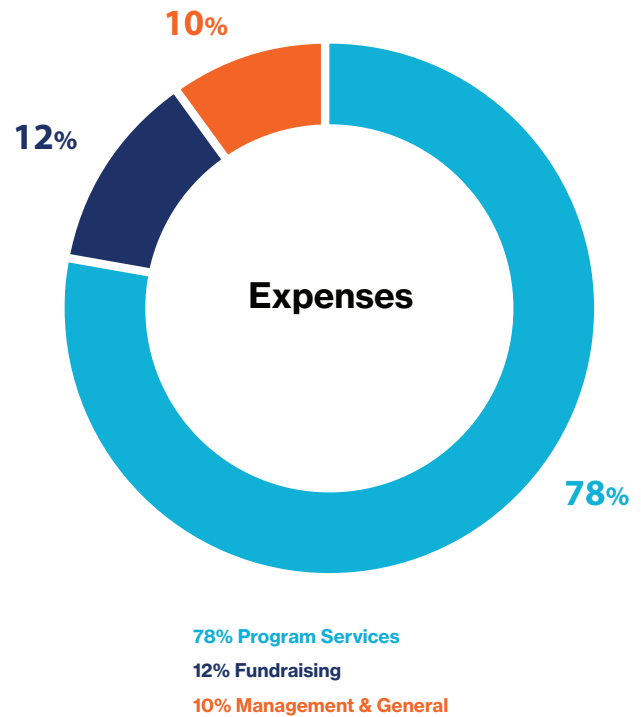
### Net assets

Net assets without donor restrictions:	
Undesignated	9,506,077
Designated	2,465,754
<b>Total net assets without donor restrictions</b>	<b>11,971,831</b>
Net assets with donor restrictions	373,121
<b>Total net assets</b>	<b>12,344,952</b>
<b>Total liabilities and net assets</b>	<b>28,430,440</b>

\*\$7,754,147 in notes payable contain provisions whereby the notes will be forgiven by the lender provided certain conditions are met by the organization.

## Statement of Activities

Grants, pledges, and cash contributions	3,304,579
Donated services and materials	233,211
Home sales	2,176,354.81
Other revenues	5,395,469.19
<b>Total Revenues</b>	<b>11,109,614</b>
Program services	8,693,976
Management and general	1,121,164
Fundraising	1,346,917
<b>Total Expenses</b>	<b>11,162,057</b>



# Donors and Supporters FY2020

July 1, 2019 - June 30, 2020

## \$100,000+

City of Portland  
Meyer Memorial Trust  
Oregon Charitable Checkoff Program  
Oregon Housing and Community Services  
Portland Housing Bureau  
The Standard

## \$50,000 - \$99,999

Anonymous  
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Regence BlueCross BlueShield of Oregon  
RMF Foundation  
Valspar  
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## \$25,000 - \$49,999

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Tom and Molly Clarey  
Michelle and Antonio Da Rosa  
Executive Forum  
Federal Home Loan Bank  
Ian and Michele Gordon  
Guild Mortgage  
Henry Lea Hillman, Jr. Foundation  
Jim and Sue's Community Fund  
Lang-Svendgard Family Fund of The Oregon  
Community Foundation  
Susan Near  
The Firstenburg Foundation  
The Greenbrier Companies  
The Law Office of Michelle D. Da Rosa  
Jeanette and Kevin Thomas  
Wells Fargo  
Zidell Family Foundation

## \$10,000 - \$24,999

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Avangrid  
Banner Bank  
Becker Capital Management  
Tim and Mary Boyle Charitable Trust

CBRE  
Julie Chapman  
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Crooke Family Charitable Fund  
Daimler Trucks North America LLC  
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Directors Mortgage  
Dunn Carney LLP  
Kari Easton and Tom Koehler  
William and Tammy Ellis  
ESCO Foundation  
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General Motors  
H&R Block  
Noma Hanlon and Gail Snow  
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Ned and Sis Hayes Family Fund of OCF  
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Parr Lumber Company  
Paulson Coletti Trial Attorneys PC  
Rejuvenation Inc.  
Sabrina Rokovitz and Leslie Johnson  
Schneider Electric/Square D  
Christiana Smith Shi  
Darci and Charlie Swindells  
US Bank  
Verde  
Westminster Presbyterian Church  
Wheeler Foundation  
Whirlpool

## \$5,000 - \$9,999

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Rick and Joyce Beadnell  
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Jinx Faulkner and Paul Koehler  
Fidelity National Title  
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Kaiser Permanente  
Jennie Kalberer  
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Travelers Insurance

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 Paul Zimmerman and Sandi Serling

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Hap Wong  
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Habitat Ambassadors are leaders in our community helping Habitat to engage likeminded friends and colleagues to explore strategic partnerships, raise funds, and advocate for issues vital to Habitat's work. They represent a wide array of professions, sectors, and career paths and are passionate about making Portland a better city for all.

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Women Build creates space for women and girls to learn, build, and lead. The CREW stands for "Connecting Resources to Empower Women" and is helping to fuel Women Build's work in Portland.

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Leslie Johnson  
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Nancy Lee  
Joanna Nowak  
Christiana Smith Shi  
Laurie Thomas

Susie Vischer  
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Thank you to all those in our Carpenter's Club who gave a monthly contribution. Monthly donations keep our work moving forward year-round.

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## Cornerstone Society

Cornerstone Society members are individuals who help build the foundation for all we do. They gave \$5,000 or more in the past fiscal year, helping Habitat buy land and materials, mobilize volunteers, and provide affordable mortgages to qualified families with low-incomes.

Leigh and Trevor Allen	Ronald and Nancy Gronowski	Lauren Noecker Robert
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## Legacy Society

Legacy Society members have made plans to benefit Habitat for Humanity Portland/Metro East by naming Habitat as beneficiaries in their will.

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Michael Helwig	Roger Olleman	Hugh & Mair Lewis Charitable Fund

## Golden Hammer

Thank you to the many volunteers who supported Habitat at our build sites, ReStores, or in the office. The following individuals each volunteered over 100 hours between July 1, 2019 and June 30, 2020.



### Habitat for Humanity Portland/Metro East

Reed Adamson  
John Andreotti  
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Ben Esplin  
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Genet Gameda  
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Maria Gonzalez  
Mariana Gonzalez  
Vladimir Griswold  
Goldman & Associates  
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Brook Jeffries  
Kimberlee Jenkin  
Cain Johnson  
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La Di Say Kar  
Kelsey Kline  
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David Kohler  
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