



2022 Annual Report

July 1, 2021 — June 30, 2022



Today, there is no question that it is time to be innovative and bold with our plans for the future.

Dear Friends,

We can't thank you enough for all that you helped accomplish in the last year. Thanks to you, more people in our region have a safe and healthy place to call home through our homeownership and home repair programs.

From Hillsboro to Portland, half of the homes we built this year were sold to families with a member who has a disability and 40% were purchased by single parents. 90% of the homes sold this last year were purchased by people of color, helping to advance racial equity in housing.

After closing our construction sites to volunteers during the height of the pandemic, you showed back up in force this year, allowing us all to experience that unique connection that only happens when we swing hammers together on a Habitat build site.

We celebrated together the completion of our \$25 million Triple Your Impact capital campaign and your support helped us receive our largest single donation ever from philanthropist MacKenzie Scott. You also successfully advocated for increased public funding toward homeownership development and zoning policy changes to make it easier to develop affordable homes.

During this same time, we have seen tremendous pressure on the housing market due to significant price escalation on construction materials and labor, followed by rapidly rising mortgage interest rates, resulting in homeownership becoming even further out of reach for low- to moderate-income households. Today, there is no question that it is time to be innovative and bold with our plans for the future.

This winter, we will share our new five-year strategic plan that outlines our vision to increase our regional impact, strengthen our partnerships, and create more opportunities to house more of our neighbors while helping close the homeownership gap for communities of color.

As we scale our efforts, we are excited you're on this journey with us to build a region where everyone has a safe and affordable place to call home. Thank you for joining us.

In Partnership,



Steve Messinetti
President & CEO



Kabir Bhatia
Board Chair



Eman's Homeownership Journey



Mother, cancer survivor, volunteer, and baker extraordinaire, Eman — a Habitat homeowner living in Hillsboro — embodies the potential unlocked with safe, stable, and affordable housing.

40% of Habitat homebuyers have a family member with a disability or long-term illness

92% of kids who grow up in a Habitat home in Oregon graduate from high school



Eman and her two sons, Omar and Ahmed, outside of their home in Hillsboro.

Emigrating from Kuwait in 2015, Eman lost her husband to cancer only months before she and her family arrived in America. She moved to create a better future for her children and arrived in her new country a single mother of two. The small, overcrowded apartment she shared with her children and her father in Beaverton consumed nearly half her salary.

Eman's aspirations for a better home were realized when she partnered with Habitat for Humanity. Working with the homebuyer program, Eman also made lifelong friends and developed new skills.

Today, she experiences the privacy, stability, and peace of mind that she had always dreamed about, and her gratitude and persistence has made her an inspiration to her community.

"The most proud moment of my life was when I received the key to my home. I felt like I achieved it, I deserved this moment," Eman said. "I can feel safe, I can feel secure. I am really happy here."

"The most proud moment of my life was when I received the key to my home."

90% of people who purchased Habitat homes in 2022 are people of color



Saving a family legacy: Michelle's home repair story

Self-employed as a psychotherapist, Michelle uses her nearly 100-year-old home in North Portland for client sessions, helping people do emotional work through difficult times. She is the third generation in her family to own the home and she is proud to carry forward its Black ancestral roots.

But the home she inherited was in serious decline, and she feared losing it to disrepair. The roof and gutters were failing, necessitating extensive interior and exterior repairs.

Habitat replaced her roof and gutters and connected her with city programs that help with lead remediation and additional exterior repairs. The house is now a safe and healthy place for herself and her clients, and Michelle envisions an extended future for her home as a healing place for others.

"It's a house that I really love. And it was very much the intention of two generations that this became mine," Michelle said. "There was not a whole lot that my family was able to pass down to me. So, I really wanted to honor something that precious."

"It's a house that I really love. And it was very much the intention of two generations that this became mine."



29 homes repaired through Habitat's home repair program

59 people served through home repairs

29% of households have a family member with a disability





Cherry Blossom

Portland's Mill Park neighborhood

Homebuilding Across the Region

It was a busy year on Habitat construction sites, with 115 homes underway across the region and 34 of those homes completed by the 2022 fiscal year ending June 30. In the future, Habitat will be breaking ground on homes in Lake Oswego, King City, Hillsboro, and Southwest Portland. These Habitat communities are in neighborhoods full of opportunities, within walking distance of stores, great schools, and greenspaces. Habitat will continue to invest in mixed-income communities, as studies show this will benefit all of us.

The Covid pandemic greatly exacerbated our region's housing crisis. Many people are only one paycheck away from becoming houseless. We see this impact in our schools, our streets, and here at Habitat for Humanity, we see a significant increase in the number of people who are applying to purchase Habitat homes. To meet this crisis, we must continue to find ways to amplify our impact, develop innovative partnerships, and advocate for policies that fund and break down the barriers to affordable housing. We look forward to sharing our new five-year strategic plan this winter, featuring the new strategies we will have in place to address our region's affordable housing crisis.

Alder Commons

Hillsboro, Oregon



Denney Gardens

Beaverton's Denney
Whitford/Raleigh West
neighborhood



Foster

Portland's Pleasant
Valley neighborhood



34 homes completed

88 parcels of land purchased

81 homes under construction

148 homes built from local funds in Ethiopia and El Salvador



Volunteers

Volunteerism is a core value within Habitat's mission. Each volunteer has a tremendous impact on supporting and making the dream of affordable homeownership come true for individuals and families in the Portland region. After closing volunteer opportunities temporarily during the pandemic, we welcomed back individual volunteers and groups to the build sites and at our ReStores. Not only were previous roles reopened, but new volunteer opportunities, such as Furniture Builders and Volunteer Translators, were created to support the organization's growth and impact.



1,143 total volunteers **58,247** total volunteer hours **9,113** tons of waste diverted by ReStores

The following individuals each dedicated over 100 hours of their time to volunteer on the build sites, in the home repair program, at ReStores, or in an administrative role between July 1, 2021, to June 30, 2022.



Hours 1,000+

Jimmy Jones
Arthur Hodler
Darryl Swearingen

Hours 500+

Karen Nicola
Jeanne Torrey
Isy Gonzalez
Trisha Washbond
Aseffa Teshome
Richard Reiter
Philip DeLuca
Jean Capretti
Greg Kust
Luisa Sofaer
Joe Tushner
Elly Camps
Chris Herrin
Betto Albert
Dianna Markle

Hours 250+

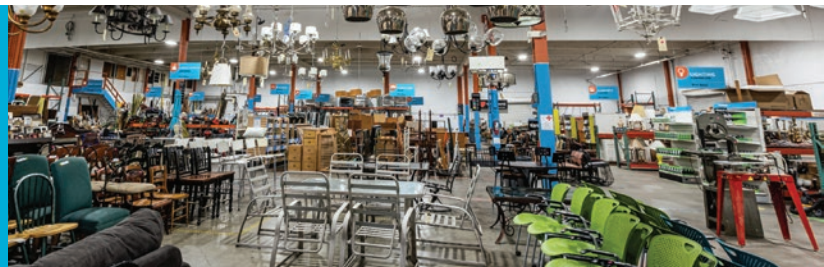
Alison Wedig
John Czisny
Stuart Mathew
Joel Bohling
Anthony Guerra
Dan Power
Richard Roberts
Dave Taylor
Garry Schuman
Dick Firsich
Sally Wiggins
Ray Williamson
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Judith Woods
Joni Portmann
Cameron Nace
Dennis Thomas
Dan Calopiz
Bob Fankhauser
Gary Haas
John Andreotti
Donna Larrabee
Mike Osieck
Edward Epp

Hours 100+

Larry Lee
Mark Pettet
Jeff Brugato
Kiana Estergaard
Leslie Johnson
Kevin Di Pietro
Tony Lam
Stanley Harrison
David Krug
Rebecca Tavish
Keith Kunerth
George Helm
Mary Lou Ritter
Bruce Newton
Randy Shearer
Thomas Erickson
Susan Barnett
Don Bailey
Susan Purvine
Clifford Hillebrandt
Craig Sackett
Patrick Murphy
Carl Nelson
Eddy Calel
Narumi Estergaard
John Wiltz
Robert Drummey

Lucas Garza
Dion Henderson
Allen Larson
Teague Parker
Chris Curatolo
Emilee Malloy
Conner Kelley
Jake Jacobs
Debbie Carver
Steven Helland
Diana Orozco
Andrew Janes
Yoon-Son Chang
Joshua Brummett
Nolan Schaffer
Anne Menard
Will Harper
Arnold Dyer
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Kaden Hutchinson
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Ernie Vance
Bob Hrdlicka
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Fikre Bierda
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gary thompson
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Jayden Leach
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Skyler Coon
Wesley Jefferson
Glenn Van Buren
Warren Alworth



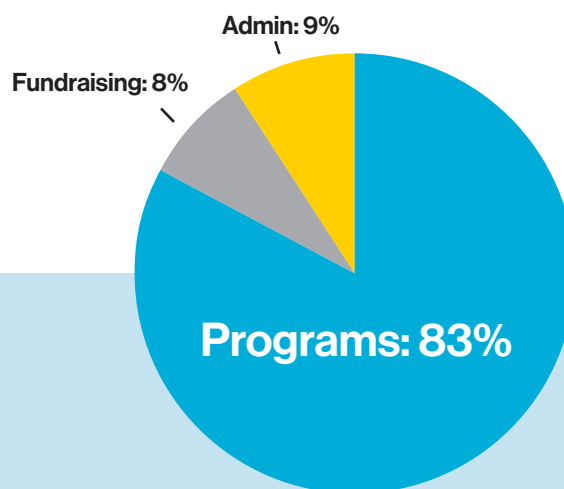
Donate your gently used or new furniture, appliances, home décor and goods, building materials, lighting, and more to the ReStore!

Your item donations help keep usable items out of local landfills, supports our mission, and is tax-deductible! The ReStore is partnering with ReSupply to offer a new priority donation pickup service in addition to our standard pickups. Priority pickups can include items of any condition, and can be scheduled within 48-72 hours.

Learn more at pdxrestore.org.



Audited Year-End Financials



Revenues

Contributions and Private Grants	\$13,364,736
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Government Grants	\$5,172,737
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Donated goods, services and property	\$2,219,410
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Home sales	\$3,440,121
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Sales from Habitat ReStores, net of cost of goods sold	\$5,133,655
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Other income	\$774,917
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Forgiveness of debt	\$2,011,335
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Total Revenues	\$32,116,911
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Expenses

Program Services	\$15,005,045
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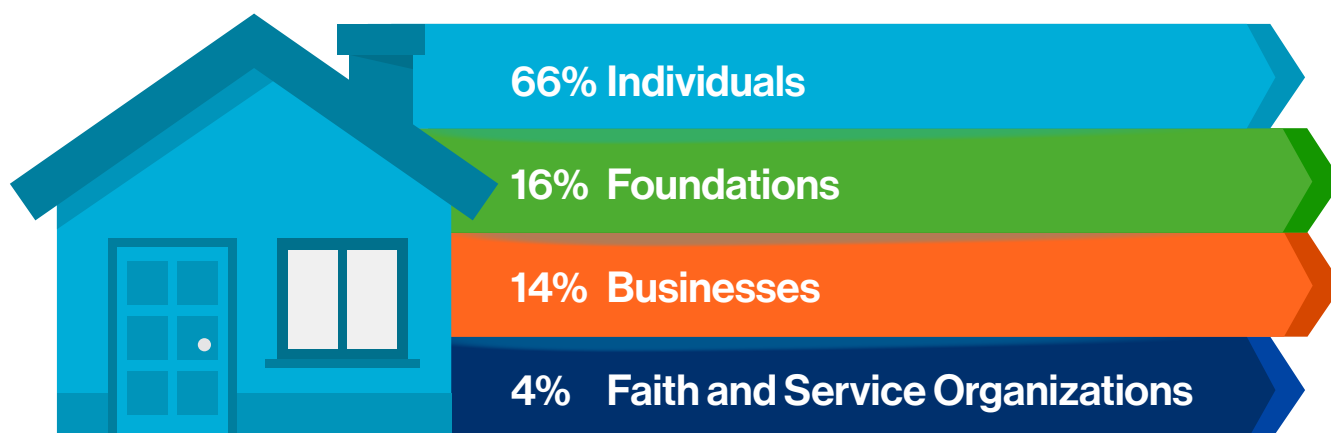
Home Construction, Rehab, and Repair
Homebuyer Support
ReStore
Volunteer Programs
Global Support

Admin	\$1,787,211
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Fundraising	\$1,606,536
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Total Expenses	\$18,398,792
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Contributions by Source



Note: For clarity, the special gift received from Mackenzie Scott is not reflected in this fundraising breakdown.

Donors and supporters

July 1, 2021 – June 30, 2022

\$1M+

Greater Portland Bible Church
MacKenzie Scott
Oregon Housing and Comm Services
State of Oregon - Coronavirus Recovery Fund
City of Portland Housing Bureau
U.S. Department of Housing and Urban
Development SHOP
City of Hillsboro

\$100,000 – \$500,000+

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