2022 Annual Report

July 1, 2021 — June 30, 2022
Today, there is no question that it is time to be innovative and bold with our plans for the future.
Dear Friends,

We can’t thank you enough for all that you helped accomplish in the last year. Thanks to you, more people in our region have a safe and healthy place to call home through our homeownership and home repair programs.

From Hillsboro to Portland, half of the homes we built this year were sold to families with a member who has a disability and 40% were purchased by single parents. 90% of the homes sold this last year were purchased by people of color, helping to advance racial equity in housing.

After closing our construction sites to volunteers during the height of the pandemic, you showed back up in force this year, allowing us all to experience that unique connection that only happens when we swing hammers together on a Habitat build site.

We celebrated together the completion of our $25 million Triple Your Impact capital campaign and your support helped us receive our largest single donation ever from philanthropist MacKenzie Scott. You also successfully advocated for increased public funding toward homeownership development and zoning policy changes to make it easier to develop affordable homes.

During this same time, we have seen tremendous pressure on the housing market due to significant price escalation on construction materials and labor, followed by rapidly rising mortgage interest rates, resulting in homeownership becoming even further out of reach for low- to moderate-income households. Today, there is no question that it is time to be innovative and bold with our plans for the future.

This winter, we will share our new five-year strategic plan that outlines our vision to increase our regional impact, strengthen our partnerships, and create more opportunities to house more of our neighbors while helping close the homeownership gap for communities of color.

As we scale our efforts, we are excited you’re on this journey with us to build a region where everyone has a safe and affordable place to call home. Thank you for joining us.

In Partnership,

Steve Messinetti
President & CEO

Kabir Bhatia
Board Chair
Eman’s Homeownership Journey

Mother, cancer survivor, volunteer, and baker extraordinaire, Eman — a Habitat homeowner living in Hillsboro — embodies the potential unlocked with safe, stable, and affordable housing.

40% of Habitat homebuyers have a family member with a disability or long-term illness

92% of kids who grow up in a Habitat home in Oregon graduate from high school
Emigrating from Kuwait in 2015, Eman lost her husband to cancer only months before she and her family arrived in America. She moved to create a better future for her children and arrived in her new country a single mother of two. The small, overcrowded apartment she shared with her children and her father in Beaverton consumed nearly half her salary.

Eman's aspirations for a better home were realized when she partnered with Habitat for Humanity. Working with the homebuyer program, Eman also made lifelong friends and developed new skills.

Today, she experiences the privacy, stability, and peace of mind that she had always dreamed about, and her gratitude and persistence has made her an inspiration to her community.

“The most proud moment of my life was when I received the key to my home. I felt like I achieved it, I deserved this moment,” Eman said. “I can feel safe, I can feel secure. I am really happy here.”

90% of people who purchased Habitat homes in 2022 are people of color.
Saving a family legacy: Michelle’s home repair story

Self-employed as a psychotherapist, Michelle uses her nearly 100-year-old home in North Portland for client sessions, helping people do emotional work through difficult times. She is the third generation in her family to own the home and she is proud to carry forward its Black ancestral roots.

But the home she inherited was in serious decline, and she feared losing it to disrepair. The roof and gutters were failing, necessitating extensive interior and exterior repairs.

Habitat replaced her roof and gutters and connected her with city programs that help with lead remediation and additional exterior repairs. The house is now a safe and healthy place for herself and her clients, and Michelle envisions an extended future for her home as a healing place for others.

“It’s a house that I really love. And it was very much the intention of two generations that this became mine,” Michelle said. “There was not a whole lot that my family was able to pass down to me. So, I really wanted to honor something that precious.”

29 homes repaired through Habitat’s home repair program

59 people served through home repairs

29% of households have a family member with a disability
It was a busy year on Habitat construction sites, with 115 homes underway across the region and 34 of those homes completed by the 2022 fiscal year ending June 30. In the future, Habitat will be breaking ground on homes in Lake Oswego, King City, Hillsboro, and Southwest Portland. These Habitat communities are in neighborhoods full of opportunities, within walking distance of stores, great schools, and greenspaces. Habitat will continue to invest in mixed-income communities, as studies show this will benefit all of us.

The Covid pandemic greatly exacerbated our region’s housing crisis. Many people are only one paycheck away from becoming houseless. We see this impact in our schools, our streets, and here at Habitat for Humanity, we see a significant increase in the number of people who are applying to purchase Habitat homes. To meet this crisis, we must continue to find ways to amplify our impact, develop innovative partnerships, and advocate for policies that fund and break down the barriers to affordable housing. We look forward to sharing our new five-year strategic plan this winter, featuring the new strategies we will have in place to address our region’s affordable housing crisis.
Alder Commons
Hillsboro, Oregon

Denney Gardens
Beaverton’s Denney Whitford/Raleigh West neighborhood

Foster
Portland’s Pleasant Valley neighborhood

34 homes completed
88 parcels of land purchased
81 homes under construction
148 homes built from local funds in Ethiopia and El Salvador
Volunteers

Volunteerism is a core value within Habitat’s mission. Each volunteer has a tremendous impact on supporting and making the dream of affordable homeownership come true for individuals and families in the Portland region. After closing volunteer opportunities temporarily during the pandemic, we welcomed back individual volunteers and groups to the build sites and at our ReStores. Not only were previous roles reopened, but new volunteer opportunities, such as Furniture Builders and Volunteer Translators, were created to support the organization’s growth and impact.

1,143 total volunteers  58,247 total volunteer hours  9,113 tons of waste diverted by ReStores
The following individuals each dedicated over 100 hours of their time to volunteer on the build sites, in the home repair program, at ReStores, or in an administrative role between July 1, 2021, to June 30, 2022.

**Hours 1,000+**
- Jimmy Jones
- Arthur Hodler
- Darryl Swearingen

**Hours 500+**
- Karen Nicola
- Jeanne Torrey
- Isy Gonzalez
- Trisha Washbond
- Aseffa Teshome
- Richard Reiter
- Philip DeLuca
- Jean Capretti
- Greg Kust
- Luisa sofaer
- Joe Tushner
- Elly Camps
- Chris Herrin
- Betto Albert
- Dianna Markle

**Hours 250+**
- Alison Wedig
- John Czisny
- Stuart Mathew
- Joel Bohling
- Anthony Guerra
- Dan Power
- Richard Roberts
- Dave Taylor
- Garry Schuman
- Dick Firsich
- Sally Wiggins
- Ray Williamson
- Debra Plunkett
- Michael Prodoehl
- Helen Cote
- Christopher Butz
- Elizabeth Phillips
- Arch Walters
- Ron Van Dorin
- Larry Eisenbach
- Pat Clay
- Robert Megli
- Jordan Laheyne

**Hours 100+**
- Mark FitzMaurice
- John Tawney
- Maggie Ross
- Charles Benoit
- MaryAnn Carter
- Lynn Anderson
- Vern Schulte
- Chris Slater
- Stephanie Payne
- Ann Peloquin
- Judith Woods
- Joni Portmann
- Cameron Nace
- Dennis Thomas
- Dan Calopiz
- Bob Fankhauser
- Gary Haas
- John Andreotti
- Donna Larrabee
- Mike Osieck
- Edward Epp

- Larry Lee
- Mark Pettet
- Jeff Brugato
- Kiana Estergaard
- Leslie Johnson
- Kevin Di Pietro
- Tony Lam
- Stanley Harrison
- David Krug
- Rebecca Tavish
- Keith Kunerth
- George Helm
- Mary Lou Ritter
- Bruce Newton
- Randy Shearer
- Thomas Erickson
- Susan Barnett
- Don Bailey
- Susan Purvine
- Clifford Hillebrandt
- Craig Sackett
- Patrick Murphy
- Carl Nelson
- Eddy Calel
- Narumi Estergaard
- John Wiltz
- Robert Drummey

- Lucas Garza
- Dion Henderson
- Allen Larson
- Teague Parker
- Chris Curatolo
- Emilee Malloy
- Conner Kelley
- Jake Jacobs
- Debbie Carver
- Steven Helland
- Diana Orozco
- Andrew Janes
- Yoon-Son Chang
- Joshua Brummett
- Nolan Schaefer
- Anne Menard
- Will Harper
- Arnold Dyer
- Jeff Corwin
- Manus O’donnell
- Christina Wallace
- Faye Aspin
- Enrique Avalos
- Will Bartush
- Kaden Hutchinson
- Hannah Engstrom
- Trent Symes
- Ernie Vance
- Bob Hrdlicka
- Natasha Calel
- Paul Meagher
- Fikre Bierda
- Ammar Meezar
- Lyfe Allen
- Michael Johnson
- Vladimir Griswold
- Janice Roberts
- Hal Brockman
- James Torrence
- Crystal Scott
- Nanette La Du
- Scott Sullivan
- Barraq Shilbayeh
- Dean Gregos
- gary thompson
- Sally Gardner
- Kathleen McGlone
- Jayden Leach
- Matthew Jones
- Skyler Coon
- Wesley Jefferson
- Glenn Van Buren
- Warren Alworth
Donate your gently used or new furniture, appliances, home décor and goods, building materials, lighting, and more to the ReStore!

Your item donations help keep usable items out of local landfills, supports our mission, and is tax-deductible! The ReStore is partnering with ReSupply to offer a new priority donation pickup service in addition to our standard pickups. Priority pickups can include items of any condition, and can be scheduled within 48-72 hours.

Learn more at pdxrestore.org.
Audited Year-End Financials

Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Private Grants</td>
<td>$13,364,736</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$5,172,737</td>
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<tr>
<td>Donated goods, services and property</td>
<td>$2,219,410</td>
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<tr>
<td>Home sales</td>
<td>$3,440,121</td>
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<tr>
<td>Sales from Habitat ReStores, net of cost of goods sold</td>
<td>$5,133,655</td>
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<tr>
<td>Other income</td>
<td>$774,917</td>
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<tr>
<td>Forgiveness of debt</td>
<td>$2,011,335</td>
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<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$32,116,911</strong></td>
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Expenses

<table>
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<tr>
<th>Category</th>
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<tr>
<td>Program Services</td>
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<tr>
<td>Home Construction, Rehab, and Repair</td>
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<tr>
<td>Homebuyer Support</td>
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<tr>
<td>ReStore</td>
<td></td>
</tr>
<tr>
<td>Volunteer Programs</td>
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<tr>
<td>Global Support</td>
<td></td>
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<tr>
<td>Admin</td>
<td>$1,787,211</td>
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<tr>
<td>Fundraising</td>
<td>$1,606,536</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$18,398,792</strong></td>
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</tbody>
</table>

Contributions by Source

- 66% Individuals
- 16% Foundations
- 14% Businesses
- 4% Faith and Service Organizations

Note: For clarity, the special gift received from Mackenzie Scott is not reflected in this fundraising breakdown.
## Donors and supporters

### July 1, 2021 – June 30, 2022

### $1M+
- Greater Portland Bible Church
- MacKenzie Scott
- Oregon Housing and Comm Services
- State of Oregon - Coronavirus Recovery Fund
- City of Portland Housing Bureau
- U.S. Department of Housing and Urban Development SHOP
- City of Hillsboro

### $100,000 – $500,000+
- Anonymous
- Carrie Saito+
- CMD Agency
- Chris and Lana Finley
- David and Katie Gold
- Harry and Kaaren Demorest
- Irvin and Janette Hunting Fund
- MJ Murdock Charitable Trust
- Ryan and Mary Finley
- Wells Fargo

### $50,000 – $99,999
- Anonymous
- Bank of America
- Charlie and Darci Swindells
- Dunn Carney LLP
- Energy Trust of Oregon Inc.
- Greg and Theresa Ness
- Habitat for Humanity of Oregon
- Hubert & Ludmila Schlesinger Foundation
- Jeanne Arbow
- Larson Barriers to Black Homeownership Grant
- Maybelle Clark Macdonald Fund
- OCF Joseph E. Weston Public Foundation
- Robert Wood Johnson Foundation
- Scott and Tawnya Smith
- The Standard

### $25,000 – $49,999
- Anonymous
- Cambia Health Solutions Fund at the Oregon Community Foundation
- Carl and Peggy Hammond+
- Christiana Smith Shi
- Daimler Trucks North America LLC
- Darlene Chimran
- Donna and George Mareina
- ESCO Foundation
- General Motors
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- John Menefee and Family
- Lacrosse - Danner Boots
- Rejuvenation, Inc
- Schneider Electric/Square D
- Shirley Hoffmann
- State of Oregon - OAHAC mortgage funds
- State of Oregon Employee Charitable Fund Drive
- Tom and Noelle Meilhorn
- Whirlpool
- Yuki Lynne and Craig Johnston
- Zidell Charitable Foundation
- City of Beaverton

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- Amy Johnson
- Andrew Harris and Sue Miller
- Anonymous
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- Dorothy Piacentini
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- George Davis
- Guild Mortgage
- Habitat for Humanity International
- Haris Gunadi and Yee Ling Ong
- HB Design
- Hunt and Laura Schuler with the Mustard Seed Faith Foundation
- Hyster-Yale Group
- Ink:Built Design
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- Linda Locker
- Local Plumbing
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- Margaret and Clarence Myers
- Marilyn Trusty
- Mark New and Robin Snyder
- Mary and Stan Grubbs
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- Matthew and Cindy Lewis
- Metro
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- Michael and Jamie Anderson

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* Carpenter’s Club  + Deceased
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July 1, 2021 – June 30, 2022

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$1,000 – $4,999

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Greg Chapman

* Carpenter’s Club
+ Deceased
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Nikole Potulsky
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Northminster Presbyterian Church
NW Natural
OnPoint Community Credit Union
Oregon Mortgage Bankers Association
*
Carpenter’s Club
+
Deceased
Carpenter’s Club donors are Habitat for Humanity’s monthly givers who play a key role in helping people access affordable homeownership, building strength and stability in our local community. Monthly donors provide a reliable stream of revenue we can count on to keep our construction projects and homeownership programs moving forward. The steady and generous support of our monthly donors enables Habitat to address the housing crisis across the Portland region.
Donors and supporters
July 1, 2021 – June 30, 2022

$500 – $999
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Alan Stoebig
Alexsan Dillon
Alia Zelder
Alice Hayden
Allstate Giving Campaign
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Daniel Frye and Leah Frye
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Daniel Mallea
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